

Zonta District 9 Proposed Budget 2020-2022 Biennium

Zonta District 9				
Proposed Budget				
2020-2022 Biennium				
	2020-2022 Budget		2018-2020 Budget	
	Annual	Biennium	Biennium	2020-2022 Biennium
	@\$40	@\$40	@ \$40	Proposed Budget Notes
Income				
Dues-General (\$35)				
Renewing General Members	16,555	33,110	32,200	473 CY, 460 PY, per year @ \$35
Renewing Young Professional Members	105	210	-	6 CY, 0 PY, per year @ \$17.50
New Full Year General Members	1,225	2,450	2,800	35 CY, 40 PY, per year @35
New Full Year Young Professional Members	105	210	-	6 CY, 0 PY, per year @ \$17.50
New 1/2 Year General Members	438	875	875	25 CY, 25 PY, per year @ \$17.50
New 1/2 Year Young Professional Members	-	-	-	0 CY, 0 PY, per year @ \$8.75
Total General Dues	18,428	36,855	35,875	
Dues Conference (\$5)				
Renewing General Members	2,365	4,730	4,600	Membership same as above. @ \$5
Renewing Young Professional Members	15	30	-	Membership same as above. @ \$2.50
New Full Year General Members	175	350	400	Membership same as above. @ \$5
New Full Year Young Professional Members	15	30	-	Membership same as above. @ \$2.50
New 1/2 Year General Members	63	125	125	Membership same as above. @ \$2.50
New 1/2 Year Young Professional Members	-	-	-	Membership same as above. @ \$1.25
Total Conference Dues	2,633	5,265	5,125	
Total Income	21,060	42,120	41,000	
Expenses				
Reserve				Reserves:
Conference	2,633	5,265	5,125	Money collected from members dues held in reserve for conference fund
Convention (Gov & Lt Gov to Chicago)	2,500	5,000	6,000	District pays 100% of the Governors expenses as a voting member, 60% Lt. Gov Exp, as a nonvoting member.
District Discretionary Funds	677	1,355	1,000	Items not covered by the budget. Voted on by the board.
Total Reserve	5,810	11,620	12,125	
Board Meeting - 2-3 meetings per biennium				
Travel	2,375	4,750	6,500	
Hotel	2,500	5,000	3,300	
Meals	1,250	2,500	1,800	
Total Board Meetings	6,125	12,250	11,600	
Board & Officer Operating Expenses				
Liability Insurance	250	500	500	
Postage, Printing, & Misc. Office Supplies	300	600	525	
Software Update	100	200	250	
Total Board & Officers Expenses	650	1,300	1,275	
Officer Budgeted Expenses				
Governor	3,250	6,500	6,500	Conference travel, hotel, meals. NAIDM. Area/Club meetings. Zonta business.
Lt. Governor	2,000	4,000	4,000	NAIDM, Area/Club meetings. Zonta Business.
Treasurer	25	50	50	
Secretary	25	50	50	
Area 1 Director	600	1,200	1,500	
Area 2 Director	425	850	850	
Area 3 Director	100	200	200	
Area 4 Director	100	200	200	
Area 5 Director	150	300	300	

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	@\$40	@\$40	@ \$40	
Total Officer Budgeted Expenses	6,675	13,350	13,650	
Other Expenses				
Review/Compilation	500	1,000	750	
Membership & Organization Committee	500	1,000	-	
Nominating Committee	25	50	50	
Other Committee Expenses	25	50	50	
D9 Website/Domain/Constant Contact/Maintenance	750	1,500	1,500	Web hosting, domain name, constant contact, and web-site maintenance.
Total Other Expenses	1,800	3,600	2,350	
Total Expenses	21,060	42,120	41,000	
Net Income (Expense)	-	-	-	